

To: McAlear, Christopher[cmcalear@blm.gov]
Cc: Schneider, Margaret[margaret.schneider@bsee.gov]; Steve Tryon[stryon@blm.gov]; Linda Smith[lhsmith@blm.gov]; Anita Bilbao[abilbao@blm.gov]; Edwin Roberson[eroberso@blm.gov]; Kristin Bail[kbail@blm.gov]; Nikki Moore[nmoore@blm.gov]; Leah Baker[lbaker@blm.gov]; Sally Butts[sbutts@blm.gov]
From: Kelleher, Karen
Sent: 2017-12-20T14:09:17-05:00
Importance: Normal
Subject: Re: UT UFR Opportunity
Received: 2017-12-20T14:10:12-05:00

Hi all,

(b)(5) DPP

[REDACTED] In addition, we have about \$60M in unfunded on-the-ground projects that could readily absorb any reallocation of GRSG funds and we could potentially pick projects that most closely align with seed money.
Karen

On Wed, Dec 20, 2017 at 9:01 AM, McAlear, Christopher <cmcalear@blm.gov> wrote:

Hello All,
just so everyone knows where 400 is with 1711:

Carry over from FY17 has ranked 720K spending for access and plan reviews/revisions (we have an updated ranking list). Bears Ears, Grand Staircase Escalate NM were the top two priorities followed by Gold Butte, Organ Mountains, Rio Grande and Sonoran. Each of these Monuments have been highlighted in the Presidential Report from The Secretary.

None of these projects ranked for FY17 UFR have Cooperative Agreements (FC removed all CAs from 2017 UFR).

Further we have done a scrub on FY18 and have about 300K ear marked for GSEM revisions.

I believe 200 has 1.3M highlighted from FY18 to also put towards 2018 Utah monument planning. The request from Utah for 2018 is 1.6 M.

Utah will send a detailed wish list for 2018 to be discussed at Thursday's meeting.

Hopefully I have captured everything.

Chris m

On Wed, Dec 20, 2017 at 8:11 AM, Schneider, Margaret <margaret.schneider@bsee.gov> wrote:

color of money will factor in but we can mix and match from previously used codes that you identified in your earlier email. 300 does not have CA money. 200 does (sorry that was my typo the other day) we are checking to see if that money was swept already in included in the carry over balances or not. The biggest source of unobligated are 1110 and 1150. That said we need to be careful that the work fits those codes descriptions. There is some money in 1610 and I wanted to discuss with 200. And some money in 1711 which I will discuss with Chris. I am headed to M street shortly and will not be back until late in the afternoon. I will be in tomorrow. Our goal would be to get a proposal back to 100 as soon as we can all

agree on a strategy. thanks

On Wed, Dec 20, 2017 at 7:10 AM, Steve Tryon <stryon@blm.gov> wrote:

Morning, Anita.

Per our discussion last night, Utah still has an opportunity to submit a last-minute unfunded needs request for carryover 2017 \$. I think we have seen a couple of different requests coming from your planning shop requesting 2017 1610 \$ immediately. \$2.1M was the most recent estimate.

I guess I would interpret Margaret's message to mean whatever Utah reasonably needs to do with a one-time source of funding (carryover 2017 \$) to stand up these monuments. Planning or other contracting seems the most reasonable use of one-time funding to me, rather than hiring. Color of money may be unimportant (see MS's note below).

I think the process would be the same as any other UFR. You guys generate the request and send it to 800, copying the relevant directorates.

Ok Margaret, Chris, Kristin?

st

Sent from my iPhone

Begin forwarded message:

From: Margaret Schneider <margaret.schneider@bsee.gov>
Date: December 20, 2017 at 6:46:58 AM EST
To: Steve Tryon <stryon@blm.gov>
Cc: Kristin Bail <kbail@blm.gov>, "Kelleher, Karen" <kkelleh@blm.gov>, cmcalear@blm.gov, Nikki Moore <nmoore@blm.gov>
Subject: Re: FY17 not approved CAs

Yes. But we are going to be releasing some money back to 400 for monuments. Chris, you had left for the day yesterday when I stopped by to discuss. I will check the color of the money and coordinate with Chris. Mike wanted that money to support the analysis and planning around the monuments. Please have someone submit a short description asap and we will figure it out.

Sent from my iPhone

On Dec 19, 2017, at 8:42 PM, Steve Tryon <stryon@blm.gov> wrote:

Evening, Margaret.

Just making you aware that there are some immediate funding requirements related to the recent Utah monument designations that have risen to the top of the priority list in the director's office.

We just last night received an urgent funding request for 1610 funding

that includes some 2017 \$. Could also be true for 1220 and 1050 and

1711, were there any balances in those sub activities.

Utah did not put this into a UFR because the president's recent monument proclamation post-dated the UFR data call.

I am sure that one or two requests from Utah related to these monuments designations are going to be higher priorities to 100 than other items in the Current UFR request list.

please advise how they can get a new UFR submission at this late date.

Thanks!

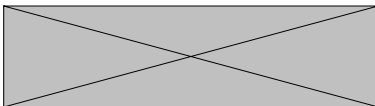
st

Sent from my iPhone

On Dec 18, 2017, at 8:18 AM, Schneider, Margaret
<margaret.schneider@bsee.gov> wrote:

I am working on the unfunded requests this week and information will come back to the ADs before final decisions are made. In deciding how much money of the correct color is available for allocation I think we should also consider the money that is being held for CAs that did not move forward in FY17. I have the list--if we feel that some of these agreements are not going to move forward any time soon we should evaluate the use of the money. By my review, 300 has at least \$2.5 m marked for CAs that I don't see movement on in the near future. Lets discuss what the best strategy might be to get FY17 funds obligated but also be prepared in FY18 to fund some of these items if approved or funded under a different vehicle. Thanks

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Christopher McAlear
Assistant Director
National Conservation Lands
and Community Partnerships
(W) 202-208-4731
(C) 775-722-9539

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Karen Kelleher
Deputy Assistant Director - Resources and Planning

Main Interior room 5646

kkelleh@blm.gov

202-208-4896